



Fiscal Note H.B. 5

2018 General Session
Natural Resources, Agriculture, and
Environmental Quality Base Budget
by Barlow, S.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(75,910,000)	\$(1,550,900)	\$(77,460,900)

State Government

UCA 36-12-13(2)(b)

This bill transfers \$4,171,100 in FY 2019 from the General Fund into other funds and accounts.

Revenues	FY 2018	FY 2019	FY 2020
Restricted Accounts and Funds	\$0	\$4,171,100	\$4,171,100
Total Revenues	\$0	\$4,171,100	\$4,171,100

This bill appropriates (\$1,959,100), including \$1,550,900 from the General Fund for FY 2018, plus \$367,236,200, including \$71,738,900 from the General Fund for FY 2019. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$4,171,100 in FY 2019 from the General Fund into other funds and accounts.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$75,910,000	\$75,910,000
General Fund, One-Time	\$1,550,900	\$0	\$0
Federal Funds	\$0	\$88,741,000	\$88,741,000
Dedicated Credits	\$0	\$41,181,800	\$41,181,800
Transfers	\$0	\$8,353,700	\$8,353,700
Other Financing Sources	\$0	\$28,689,300	\$28,689,300
Closing Nonlapsing Balance	\$(4,955,600)	\$26,002,700	\$26,002,700
Restricted Accounts and Funds	\$1,445,600	\$102,528,800	\$102,528,800
Total Expenditures	\$(1,959,100)	\$371,407,300	\$371,407,300

Net All Funds	\$1,959,100	\$(367,236,200)	\$(367,236,200)
---------------	-------------	-----------------	-----------------

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.